

Improved Efficiency, Samindo's Profitability Soar in 2015

Jakarta, 15 March 2016 – PT Samindo Resources Tbk (“Company”), is one of the public companies (ticker code: MYOH) integrated coal provider of coal mining service, successfully closed the 2015 with very good result.

Dalam USD, kecuali disebutkan lain

Angka-angka pada seluruh tabel dan grafik dalam

laporan tahunan ini menggunakan notasi bahasa Indonesia

In USD, unless otherwise stated

Numerical notations in all tables and graphs in

this annual report are in Indonesian

URAIAN	2014	2015	Growth	DESCRIPTION
LAPORAN LABA RUGI & PENGHASILAN				CONSOLIDATED STATEMENTS OF PROFIT
KOMPREHENSIF LAIN KONSOLIDASIAN				OR LOSS & OTHER COMPREHENSIVE INCOME
Pendapatan	254,494,805	226,332,334	-11.1%	Revenue
Laba Bruto	37,869,349	42,270,842	11.6%	Gross Profit
Laba Sebelum Pajak Penghasilan	30,380,488	33,487,910	10.2%	Profit before Income Tax
Laba Tahun Berjalan	22,580,872	24,732,565	9.5%	Profit for the Year
Laba yang Dapat di Atribusi:				Profit Attributable to:
Pemilik Entitas Induk	22,542,569	24,685,343	9.5%	Owners of the Company
Kepentingan Nonpengendali	38,303	47,222	23.3%	Non-controlling Interests
Margin Laba Bruto	14.9%	18.7%	25.5%	Gross Profit Margin
Margin Laba Sebelum Pajak	11.9%	14.8%	23.9%	Profit Before Income Tax Margin
Margin Laba Tahun Berjalan	11.9%	14.8%	23.9%	Net Profit Margin

The indication could be seen from the Company's profitability that grows confidently. The Company recorded a profit growth that could be attributable to the owners of the Company by 9.5% compare to last year. Profit the margin perspective, all Company's profit segments succeed in recording the margin growth above 20%. A remarkable achievement by the Company amidst the constant depreciated coal price.

The constant depreciated coal price is responded by the Company by preparing integrated improvement program relying on five major factors, i.e. People, Energy, Planning, Safety and Infrastructure. The Company's management realized the only effort that could be done to survive in such condition is by creating effective and efficient work process. This strategy proven successful in depressing the cost, as seen from the decrease of Company's cost of revenue components by -15%. Cost of material which is the main component of cost of revenue, contributed significantly on the decreased of Company's cost of revenue, by recording a negative growth by -32.6%.

Company's success in cost management proven positively to the amount of cash that soar up to 91.2%. The amount of cash that increased significantly automatically provide flexibility to the Company in

satisfying the working capital and reduce the dependency for external funding. The indication is reflected in the decreased of Company's bank loan amounting to USD12million during 2015.

"The Company's positive performance feels different since the achievement by the Company is done in the mid of coal industry in its negative trend. Several companies having their business in the coal mining service even recorded a contrary performance", said Hananto Wibowo, the Company's Corporate Secretary. "We expect the Company's positive achievement may continue in 2016 and deliver high value add to the shareholders", added Hananto.

PT Samindo Resources Tbk in a glimpse

Samindo Resources is an investment holding company with core competency in rendering coal mining service in the regards to overburden removal and coal getting, coal hauling and geological mapping & drilling. As an investment holding company, Samindo runs its four production activities through four subsidiaries namely PT SIMS Jaya Kaltim, PT Trasindo Murni Perkasa, PT Samindo Utama Kaltim and PT Mintec Abadi.

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